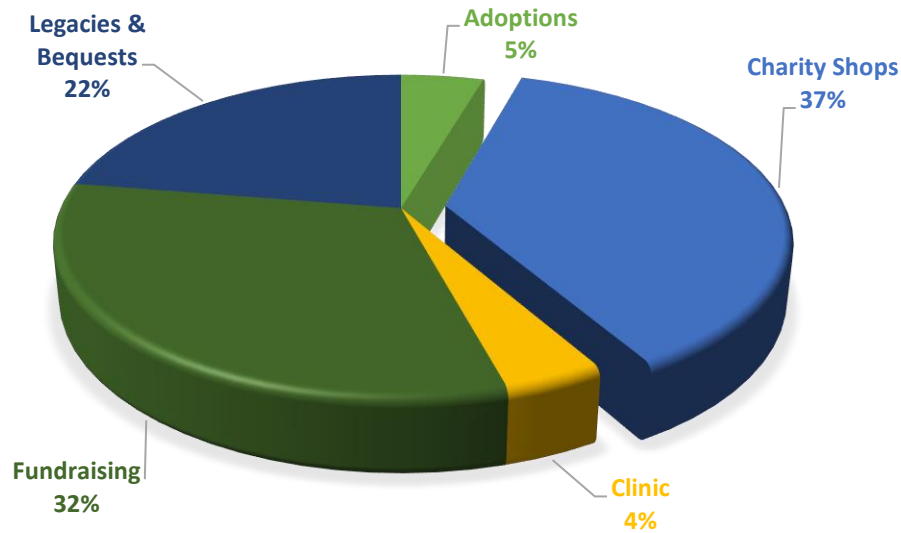


# FINANCIAL YEAR 2015/2016

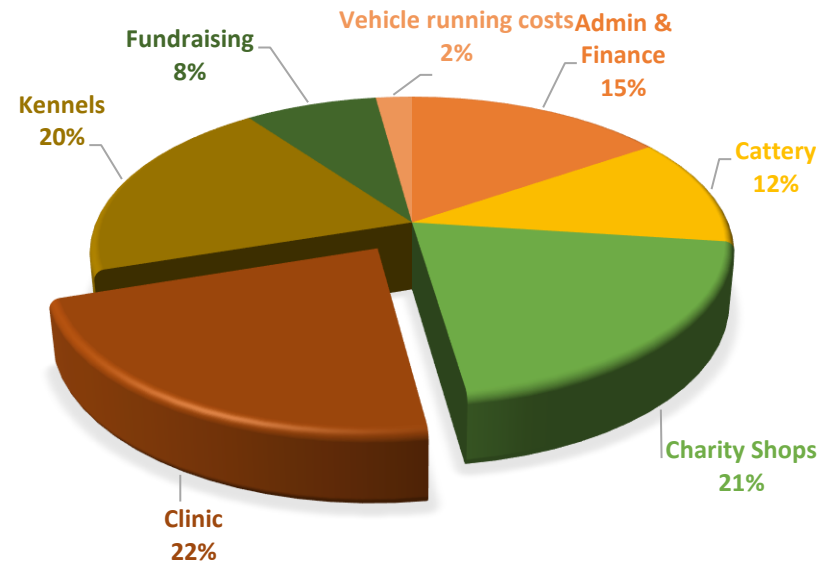
## INCOME:

MARCH 2015 - FEBRUARY 2016



## EXPENDITURE:

MARCH 2015 - FEBRUARY 2016



Income 2015/2016 financial year

Department	Income
Adoptions	560 725
Charity Shops	4 563 926
Clinic	498 423
Fundraising	3 908 353
Legacies & Bequests	2 757 866
<b>Total</b>	<b>12 289 293</b>

Expenditure 2015/2016 financial year

Department	Cost
Admin & Finance	1 899 160
Cattery	1 429 818
Charity Shops	2 531 391
Clinic	2 741 271
Kennels	2 473 596
Fundraising	963 797
Vehicle running costs	262 926
<b>Total</b>	<b>12 301 959</b>